

Use of CDBG Funds by BEAVERTON, OR FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$93,385.57	14.05%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$93,385.57</b>	<b>14.05%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$112,533.84	16.94%
14H	HR	Rehabilitation Administration	\$46,469.61	6.99%
<b>Subtotal for: HOUSING</b>			<b>\$159,003.45</b>	<b>23.93%</b>
03J	PI	Water/Sewer Improvements	\$88,604.68	13.33%
03L	PI	Sidewalks	\$250,000.00	37.62%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$338,604.68</b>	<b>50.96%</b>
05	PS	Public Services (General)	\$11,000.00	1.66%
05C	PS	Legal Services	\$5,000.00	0.75%
05D	PS	Youth Services	\$18,000.00	2.71%
05G	PS	Battered and Abused Spouses	\$17,000.00	2.56%
05N	PS	Abused and Neglected Children	\$15,000.00	2.26%
05Q	PS	Subsistence Payments	\$7,500.00	1.13%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$73,500.00</b>	<b>11.06%</b>
<b>Total Disbursements</b>			<b>\$664,493.70</b>	<b>100%</b>